

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Canton

State: OH

PJ's Total HOME Allocation Received: \$12,677,632

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	22	
<u>Program Progress:</u>						
% of Funds Committed	83.82 %	94.12 %	21	92.82 %	13	9
% of Funds Disbursed	82.14 %	87.71 %	17	82.38 %	38	37
Leveraging Ratio for Rental Activities	4.34	5.91	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.64 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	66.30 %	74.10 %	16	67.01 %	39	41
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	78.37 %	81.29 %	17	79.23 %	31	33
% of 0-30% AMI Renters to All Renters***	52.24 %	47.12 %	9	44.47 %	61	65
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	98.78 %	93.91 %	8	93.93 %	48	53
<u>Overall Ranking:</u>			In State:	6 / 22	Nationally:	69 72
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$17,775	\$13,760		\$24,984	245 Units	44.80 %
Homebuyer Unit	\$22,959	\$11,074		\$14,192	72 Units	13.20 %
Homeowner-Rehab Unit	\$10,520	\$18,614		\$20,036	230 Units	42.00 %
TBRA Unit	\$0	\$4,144		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Canton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,921	\$71,022	\$16,435
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	37.2	33.3	67.4	0.0
Black/African American:	61.6	66.7	32.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.4	0.0	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	34.7	6.3	40.0	0.0
2 Persons:	22.7	27.0	21.7	0.0
3 Persons:	18.6	28.6	10.9	0.0
4 Persons:	16.1	19.0	14.3	0.0
5 Persons:	5.0	14.3	7.8	0.0
6 Persons:	2.5	3.2	3.9	0.0
7 Persons:	0.4	1.6	0.9	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.4	3.2	23.0	0.0
Elderly:	14.9	6.3	33.0	0.0
Related/Single Parent:	43.4	79.4	17.4	0.0
Related/Two Parent:	9.9	11.1	23.5	0.0
Other:	5.4	0.0	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.0	0.0 [#]
HOME TBRA:	2.1	
Other:	19.8	
No Assistance:	73.1	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Canton State: OH Group Rank: 69
 (Percentile)
 State Rank: 6 / 22 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	66.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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